# The Euclid South

COMMUNITY IMPROVEMENT DISTRICT



Fiscal Year 2015-2016 Annual Report

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#### LETTER TO THE COMMUNITY

Dear Friends.

As the Euclid South Community Improvement District (CID) closes its first full year of operation, I want to extend the community's appreciation for your foresight and support in approving the District. Your vote in 2014 created the CID and approved the 1% sales tax that funds every CID program. Your continued participation in the committees helps guide the CID's efforts and is key to the CID's success and the success of the community.

The Euclid South CID is focused on Euclid Avenue, from Lindell Boulevard to Forest Park Avenue. The businesses and remarkable mix of historic and contemporary residential opportunities create an energetic and unique community. The extraordinary building boom is bringing new residents and businesses, making the area stronger and even more dynamic The CID's goal is to further enhance and promote the District, providing a vibrant and attractive atmosphere in a welcoming walkable urban neighborhood.

The Euclid South CID is just the beginning. On behalf of the CID Board, I invite you to continue the effort to make this the community you have always wanted.

Sincerely

Brian K. Phillips, Chairman of the Board
Euclid South Community Improvement District



### ABOUT THE EUCLID SOUTH CID

At the southern end of the vibrant Euclid Avenue corridor in the Central West End, the Euclid South CID boasts some of the regions finest and most memorable dining, specialty shops, and eclectic residential opportunities.

Established in 2014, the Euclid South CID is a political subdivision organized under the Revised Missouri Statues Sections 67.1401-67.1571. It is governed by an appointed seven-member Board of Directors who are property and business owners within the CID boundaries.





## EUCLID SOUTH CID, GOVERNANCE

BOARD OF DIRECTORS:		<b>Board Meetings</b>	Board meetings are held at 2 p.m. on
Brian K. Phillips (WU Medical Center)	Chairman		the third Thursday of odd-dated months
Nick Georges (Property & Business Owner)	Vice Chairman		in the Administrator's office. Meetings are open to the public, but may be
Sam Koplar (Property Owner)	Secretary	rescheduled if a quorum is not available. Please call to confirm.  District Administrator Park Central Development Corpora	
John Ly (Business Owner)	Director		
John McElwain (Property Owner)	Director		4512 Manchester Ave., Suite 100
Joshua Udelhofen (Property Owner)	Director		St. Louis, MO 63110 314.535.5311 Staff: Susan Anderson and

Director



**Open Seat** (Business Owner)

Hannah Curtin

## **EUCLID SOUTH CID, COMMITTEES**

#### LANDSCAPING COMMITTEE

Gary Jackson, MetroLofts
John McElwain, Real Property Associates
Maggy Malcolm, Wexford Condominiums
Ron Skinner, Patrik Travel
Jim Velten, Tusten Townhomes

#### MARKETING COMMITTEE

Angela Castelli, Central Table
Eric Hammond, Philip Johnson Salon
Kevin Harmann, Fitness Formula
Shawn Milford, Whole Foods
David Picard, Wild Flower Restaurant
Sarah Scherer, International Tap House





## **EUCLID SOUTH CID BUSINESSES**



\$24.5M Sales (taxable)

44 Businesses

20 Restaurants



### BUSINESSES

Applebee's Bar & Grill

A-Z Liquor

**BBQ Saloon** 

Brasserie by Niche

Central Table/Bar Paradigm

**Central West End Cleaners** 

**Clarkson Eyecare** 

**Einstein Bagels** 

Fitness Formula

**Great Frame Up** 

**Great Southern Bank** 

Hair Suite Too

**Holiday Inn Express** 

**Hot Box Cookies** 

India's Rasoi

International Tap House

Jimmy John's

Kampai Sushi Bar

Kindred Hospital

Laclede Nail Salon

Little Saigon Café

Massage Luxe

**Parkway Hotel** 

Patrik Travel

Philip Johnson Salon

Pickles Deli

**Plaza Dental Center** 

**Premier Dental Partners** 

Racanelli's Pizza

Relish

Rosie's Place

St. Louis Bread Co.

St. Louis Coffee Oasis

Subway

Taste

Tom's Bar & Grill

Tortillaria Mexican Kitchen

Tutti Frutti CWE

(The) UPS Store

West End Wok

Whole Foods

Wild Flower Restaurant



## **EUCLID SOUTH CID, WELCOMES NEW BUSINESSES**



February 2015: Hot Box Cookies opened with temptations warm & wonderful at 7 S. Euclid.



Spring 2015: As the weather warmed, so did the grills at BBQ Saloon, 4900 Laclede. Tantalizing!



Summer 2015: Choose group, personal, semiprivate, or private training at Fitness Formula, 4630 Lindell.



Spring 2016: The new owner of CWE Nails & Spa offers clients relaxation with a dash of sparkle, 4904 Laclede.



May 2016: Threatening clouds did not deter eager customers who lined up around the block for Whole Foods opening. It's the first store in St. Louis City!







## **CLEAN & GREEN**

The Euclid South CID is honored to be "home" to shops, bars restaurants, and hotels who take pride in creating a welcoming entrance to their business.

Echoing that pride, a precise schedule of twice weekly care and watering of District planters and trees is followed. The maintenance includes a matching schedule for regular cleaning of the sidewalk and streets, emptying curbside trash containers, plus upkeep of the street furniture and lighting.





#### MARKETING

The CID launched Phase 1 of its communication and marketing strategy by activating a social media campaign with the creation of **CWELive** Twitter, Instagram and Facebook accounts. The name accentuates the energetic atmosphere pulsating throughout the District and that Euclid South is a great place to reside.

Soon to be online, <u>www.EuclidSouthCID.org</u> will include event and business announcements, updates for on-going CID projects, upcoming projects, and all the Board meeting agendas, minutes and financial reports.



LIVE ... or ... LIVE

However you chose to pronounce it, the answer is a resounding "YES!"



## **MARKETING**







### SPECIAL EVENTS

The Euclid South CID Marketing Committee is working through plans for "Pout + Paix" on October 15. Mark your calendar for the first of this annual event as the Euclid South businesses offer specialty dishes paired

with select cocktails, wine, or beer and served while patrons enjoy live music and art outdoors.







#### PUBLIC IMPROVEMENTS

Developed with input from property owners, businesses owners and residents, the plan ensures the design and improvements meets the needs and wishes of the community.

All new sidewalks, pedestrian streetlights, and trees will provide a stronger sense of place, making Euclid even more inviting as residents and visitors enjoy the distinctively walkable opportunities to live, shop, dine, and enjoy entertainment in the heart of the City.

STREETSCAPE IMPROVEMENTS: 22 S. TO 199 N. EUCLID AVE.





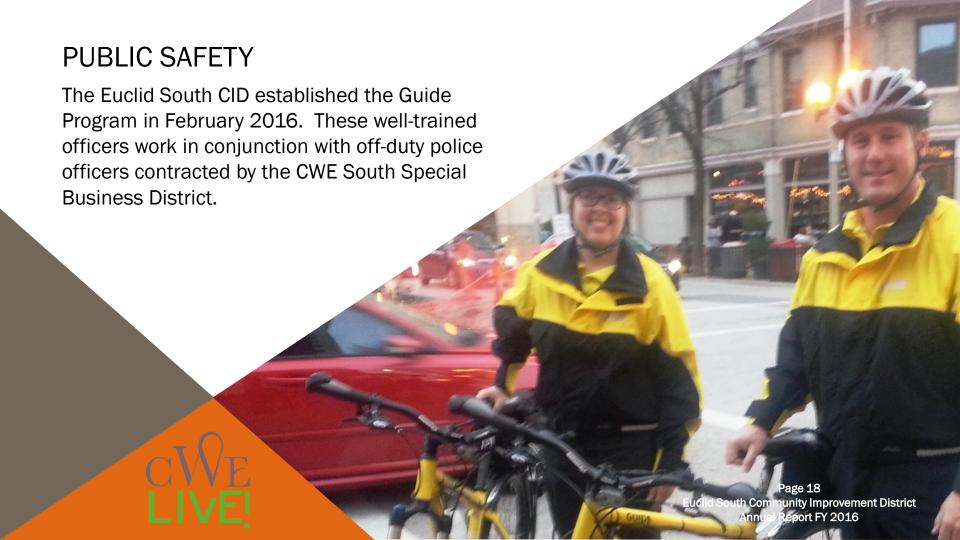
## **Public Improvements**

Deteriorated sidewalks, failing trees and dim streetlights were replaced along the east side of Euclid, Laclede to Forest Park Avenue by the Euclid South CID.

This whole new look is more inviting than ever. Customers and pedestrians enjoy the new, wider sidewalks, radiant pedestrian lighting, and new trees that will offer shade and a variety of color along this popular section of Euclid.







### **PUBLIC SAFETY**



Business staff, residents and visitors welcomed the guides in their distinctive and highly visible black and yellow uniforms. Equally evident and unique, the guide's bike is fully equipped with radio communication and flashing lights.

Daily "calls for (police) service" reports and monthly crime reports are closely monitored. This data supplies the necessary info to make changes to the patrols so any activity and trends are addressed quickly.



## PROGRAM SUMMARY: By the Numbers

CLEAN & GREEN (cleaning & landscaping)	Streets & Sidewalks Cleaned (10,000 feet, twice weekly)	Curbside Litter Containers Emptied (7, twice weekly)	Seasonal Plantings: 12 above-ground planters & twice weekly maintenance
INFRASTRUCTURE Phase 1: Euclid Streetscape Improvements	500 ft., New Sidewalks	11 New Streetlights	12 New Trees
MARKETING PUBLIC SAFETY	Facebook: 288 Likes Guides, 577 Patrol Hours	Instagram: 240 Followers	Twitter: 233 Followers
PUBLIC SAFETT	(in addition to off-duty police officers provided by CWE South Special Business District)		





### 32 N. EUCLID

Demolition of the 1941 single-story building at the southeast corner of Euclid and West Pine was Phase 1 of the Koman Group's creation of a \$31M mixed-use development.

Shake Shack will anchor the ground floor, while the 10,000 square foot second floor will be office space, and the third, fourth and fifth floors will host seventy-two residential units, all enjoying two levels of underground parking.





## 4900 WEST PINE



Gamlin Restaurant Group is planning to open "1746 Pub" in the long-vacant commercial space on the southwest corner of the Forest Park Hotel at West Pine and Euclid.

This major interior/exterior makeover will add to the vibrancy of this great district.



### LOOKING FORWARD

The Best is Yet to Come!

clean & GREEN. Long-term plans are underway for the addition of more planters, street furniture, and other public amenities.

MARKETING. "" Four + Pair," October 15, 2016 plus co-sponsored events and efforts by the Euclid South and the CWE North CIDs.

PUBLIC IMPROVEMENTS. Phase 2 planning of the Euclid Streetscape Improvements, replacement of the aged and inefficient "lollipop" pedestrian lights, and sponsorship of an Enterprise CarShare vehicle.

**PUBLIC SAFETY.** The Guides will continue as well as consideration of placement of additional security cameras.





### **BALANCE SHEET**

**Assets** 

**Current Assets** 

Checking/Savings \$84,117.28

Total Current Assets \$84,117.28



**Liabilities & Equity** 

Accounts Payable \$ 220.00

Total Current Liabilities \$ 220.00

**Equity** 

Net Assets \$ 21,871.64

Net Income \$ 62,025.28

Total Liabilities & Equity \$84,117.28



### **PROFIT & LOSS FY 2015-2016**

#### Income

\$ 245,776.49 Sales/Use Tax Interest Income 58.63 \$ 245,835.12 **Total Income** 

#### Expense

Administration 51,253.00 Marketing/Promotions 483.34 Public Area Maintenance & Landscaping 7,246.00 Infrastructure 117,466.09 Public Safety & Security 7,300.00 \$ 183,809.48 **Total Expense** 

62,025.64





**Net Ordinary Income** 

## **BUDGET FY 2015-16**

#### Income

1% Sales Tax \$ 170,000

Interest Income 0

Total Income \$ 170,000



#### Expenses

Administration	\$ 73,000
Marketing	10,500
Beautification	20,000
Infrastructure	111,814
Public Safety	34,600

Total Expenses \$ 249,914



## FY 2015-2016 TAX REVENUE: \$245,771

